

MH 2059 - MAINTENANCE OF OFFICE BUILDINGS:

Maintenance of office buildings, Secunderabad

Sl. No	Name of the office / station	Allotment in current financial year 15-16	Expenditure up to previous month	Expenditure during the month of April 2015	Progressive expenditure during the year 15-16	Remarks
1	2	3	4	5	6	7
1	B/R CDA Office, Sec'bad	15,00,000	0	0	0	
2	B/R PAO (ORs) EME, Sec'bad	6,00,000	0	0	0	
3	B/R PAO (ORs) AOC, Sec'bad	4,00,000	0	0	0	
4	E/M all Offices, Sec'bad	95,00,000	0	0	0	
5	B/R IT & SDC, Sec'bad	1,00,000	0	0	0	
6	B/R RAO, LAO(A) & (B), Sec'bad	1,00,000	0	0	0	
	Total	1,22,00,000	0	0	0	

Maintenance of office buildings, Vizag

1	AAO (Navy) Vizag	3,00,000	0	0	0	
2	RAO (MES) Vizag	50,000	0	0	0	
	Total	3,50,000	0	0	0	

MH 2216 - MAINTENANCE OF RESIDENTIAL BUILDINGS:

Maintenance of office buildings, Secunderabad

Sl. No	Name of the office / station	Allotment in current financial year 15-16	Expenditure up to previous month	Expenditure during the month of April 2015	Progressive expenditure during the year 15-16	Remarks
1	B/R DAD Quarters & Guest House, Sec'bad	89,00,000	0	0	0	
2	E/M DAD Quarters & Guest House, Sec'bad	81,00,000	0	0	0	
	Total	1,70,00,000				

Maintenance of residential buildings, Vizag

1	Resi.Bldgs Vizag	4,00,000	0	0	0	
2	Repairs to joinery, water proofing treatment to roofs & certain repairs to IDAS accn at Vizag	5,40,000	0	0	0	
	Total	9,40,000	0	0	0	