



कार्यालय रक्षा लेखा नियंत्रक :

OFFICE OF THE CONTROLLER OF DEFENCE ACCOUNTS

नं. 1 स्टाफ रोड, सिकंदराबाद -500 009

NO.1, STAFF ROAD, SECUNDERABAD - 500 009.

फोन/PHONE: 040-27843385 फैक्स/FAX NO:040-27817275



**ACCOUNTS SECTION MOST IMPORTANT BUDGET CIRCULAR**

No. A/II/ 13063/RDR/VOL-IX

Dt. 30.06. 2021

To.

All Sub Offices under CDA Secunderabad.

Civ. Pay Sections. / Admin Pay Sections I&II (Local)

SUB: Submission of RE 2021-2022 and BE 2022-2023 Grant No.21 and 39 Major head 2071 Pension and other retirement benefits.

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The Revised Estimates for the year 2021-2022 and Budget Estimates for the year 2022- 2023 are due for submission to PCDA (P) ALLAHABAD.

2. In view of the above you are requested to work out the requirements in your office meticulously following the actual requirements based on the correct statistics in consultation /liaison with Record Offices and Heads of the Offices in respect of Defence Civilians and PBORs.

3. All the AO GEs are requested to project the requirements only for the Industrial staff in consultation with the GEs.

4. The AN Pay Section, Civilian Pay sections in Main Office and the AAO (ARMY) VIZAG are requested to work out the requirements in respect of the DAD employees Civilian Employees MES & Non-MES for whom pay & Allowances are paid by your section/office.

5. The requirement of funds on account of "Leave Encashment" may be assessed as accurately as possible for RE 2021-2022 and BE 2022-2023 separately. It may also be ensured that no booking over and above the amounts projected on account of leave encashment is made since the concurrence of PCDA (P) Allahabad is to be obtained.

6. The formats on which estimates are required to be submitted are enclosed for submission to this office by 09-07-2021 positively (placed in CDA Sec'bad web-site).

Please accord **top priority**.

Encl: as above.

Copy To

RAO(MES) : VIZAG

AND SECUNDERABAD:

Please ensure, necessary information on the above subject is furnished to this office on or before 09-07-2021) by the concerned offices under your audit jurisdiction.

ACDA (Accounts)

ACDA (Accounts)



Grant No. 21 ArmyREVISED ESTIMATES FOR THE YEAR 2021-22 AND BUDGET ESTIMATES FOR  
THE YEAR 2022-23 MAJOR HEAD 2071 DEFENCE PENSION

Code Head	Revised Estimates for the year 2021-22	Budget Estimates for the year 2022-23	Remarks
1	2	3	4
00/014/33 Superannuation & Retirement Allowances			
00/014/34 Gratuity			
00/014/35 Arrears due to Supreme Court Judgement			
00/014/36 Commutation			
00/014/37 Family Pension			
00/014/38 Contribution to Provident Fund			
00/014/39 Rewards			
00/014/63 Leave Encashment			

Accounts Officer



Grant No. 21 NavyREVISED ESTIMATES FOR THE YEAR 2021-2022 AND BUDGET ESTIMATES  
FOR THE YEAR 2022-23 MAJOR HEAD 2071 DEFENCE PENSION

Code Head	Revised Estimates for the year 2021-22	Budget Estimates for the year 2022-23	Remarks
1	2	3	4
00/014/44 Superannuation & Retirement Allowances			
00/014/45 Gratuity			
00/014/46 Arrears due to Supreme Court Judgement			
00/014/47 Commutation			
00/014/48 Family Pension			
00/014/49 Contribution to Provident Fund			
00/014/50 Rewards			
00/014/64 Leave Encashment			

Accounts Officer



Grant No. 21 Air forceREVISED ESTIMATES FOR THE YEAR 2021-22 AND BUDGET ESTIMATES FOR  
THE YEAR 2022-23 MAJOR HEAD 2071 DEFENCE PENSION

Code Head	Revised Estimates for the year 2021-22	Budget Estimates for the year 2022-23	Remarks
1	2	3	4
00/014/55 Superannuation & Retirement Allowances			
00/014/56 Gratuity			
00/014/57 Arrears due to Supreme Court Judgement			
00/014/58 Commutation			
00/014/59 Family Pension			
00/014/60 Contribution to Provident Fund			
00/014/61 Rewards			
00/014/65 Leave Encashment			

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## Grant No. 39

Annexure - 4

1. Defence Accounts Department  
2. Boarder Roads Organisation (GREF)  
3. Coastal Guard Organisation.  
4. JAKLI

REVISED ESTIMATES FOR THE YEAR 2021-2022 AND BUDGET ESTIMATES FOR THE YEAR 2022-2023 MAJOR HEAD 2071 DEFENCE PENSION BRO,CGO&JAKLI

Code Head	Revised Estimates for the year 2021-22	Budget Estimates for the year 2022-23	Remarks
1	2	3	4
<b>Defence Accounts Department</b>			
00/014/11 Superannuation Pension			
00/014/12 Commutation			
00/014/14 Gratuity			
00/014/15 Family Pension			
00/014/16 CP Fund			
00/014/17 Other Expenditure			
00/014/20 Leave Encashment			
<b>Boarder Organisation</b>			
04/014/11 Superannuation Pension			
04/014/12 Commutation			
04/014/14 Gratuity			
04/014/15 Family Pension			
04/014/20 Leave Encashment			
<b>Coastal Guard Organisation</b>			
06/014/11 Superannuation Pension			
06/014/12 Commutation			
06/014/14 Gratuity			
06/014/15 Family Pension			
06/014/20 Leave Encashment			
<b>JAKLI</b>			
08/014/11 Superannuation Pension			
08/014/12 Commutation			
08/014/14 Gratuity			
08/014/15 Family Pension			
08/014/20 Leave Encashment			

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"Govt. Contribution for Defined Contribution Pension Scheme"  
for RE Year 2021-2022 and BE 2022-23

Code Head	Revised Estimates for the year 2021-22	Budget Estimates for the year 2022-23	Remarks
1	2	3	4
00/014/23 ( DAD)			
04/014/23 ( BRO)			
06/014/23 (CGO)			
08/014/23 (JKLI)			
00/014/71 ( Army Civilians)			
00/014/72 ( Navy Civilians)			
00/014/73 ( A.F Civilians)			
00/014/74 ( Ord. Factory Civilians)			
00/014/75 ( DRDO Civilians)			

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