
	<p align="center"> भारत सरकार / Govt of India, रक्षा मंत्रालय / Min of Defence रक्षा लेखा नियंत्रक, नं.1, स्टाफ रोड, सिकंदराबाद 009 - Controller of Defence Accounts No.1, Staff Road, Secunderabad - 09 (ई-मेल/email: secd-acsn-cda@nic.in) (वेब सयट /website : cdasecbad.ap.nic.in) दूरभाष/Tel: 040-27843385/Ext-213 फैक्स/Fax: 040-27810499 </p>	
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सं./No. A/III/13016/MER Corr./VOI.I

दिनांक/dt. ^{27/3} March, 2023.

सेवा में / To,

प्रभारी अधिकारी / Officers in Charge,

01. वे. ले. का) अ. श्रे (ई. एम. ई/PAO(ORs) EME, Secbad
02. वे. ले. का) अ. श्रे (ए ओ सि/PAO(ORs) AOC, Secbad
03. क्षेत्रीय लेखा कार्यालय)थलसेना(/AAO (Army), Visakhapatnam
04. सभि उप-कार्यालय / All Sub Offices,
सिकंदराबाद, विशाखापट्टनम, सुर्यलंका और एदुमलारम / Secunderabad /Visakhapatnam/
Suryalanka and Eddumailaram
05. सभि अनुभाग / All Sections
मुख्य कार्यालय / Main Office
स्थानीय / Local

विषय /Sub : Monitoring of progress of expenditure upto 17th March 2023 for FY 2022-23.

संदर्भ / Ref : HQrs Ir.No. A/B/II/11244/Analysis/202-2023 dated 17.3.2023.

उपर्युक्त विषय पर मुख्यालय पत्र की एक प्रति जानकारी, मार्गदर्शन और सख्त अनुपालन के लिए इसके साथ अग्रेषित की जाती है

A copy of HQrs letter referred above on the subject is enclosed for information and strict compliance.

संलग्न / Encl: ऊपरोक्त अनुसार /as above


 (CH.V.RAMANA MURTHY)
 Accounts Officer (A/Cs)

प्रतिलिपि / Copy to:-
 AO i/c, IT Section,
 LOCAL

- with a request to upload this letter in CDA's website.


 (CH.V.RAMANA MURTHY)
 Accounts Officer (A/Cs)



“हर काम देश के नाम”
कार्यालय रक्षा लेखा महानियंत्रक
Office of the Controller General Of Defence Accounts
उलान बटार रोड, पालम, दिल्ली छावनी-110010
Ulan Batar Road Palam, Delhi Cantt-110010
PH: 01125665548-787, email : hgaccounts.cgda@gov.in



Sub: Monitoring of progress of expenditure upto 17th March 2023 for FY 2022-23

During the review of the expenditure upto 17th March 2023, it is observed that expenditure under certain Code Heads in respect of Air Force has exceeded the budgetary allocations for FY 2022-23. Details of Code Head wise booking are attached as Annexure 'A'.

2. In this regard, it is requested to review the expenditure made under Heads mentioned in Annexure 'A' and necessary action may be taken accordingly to regularize the excess expenditure. The position of booking may be looked into and discrepancy, if any, may please be reported to the PCsDA/CsDA concerned.

3. It is also requested to provide the letter of allocation/re-appropriation to this HQrs office on every change in the budget under each Heads with complete budget details of concerned Minor Head to enable us to monitor expenditure against allotted budget on real time basis.

Jt.CGDA (A&B) has seen.

Sd/x
SAO (A&B)

Dte. of FP, Air HQ, Vayu Bhawan, New Delhi

UO No. A/B/II/11244/Analysis/2022-23

Date: 17/03/2023

Copy to:

1. MoD (Fin) South Block, New Delhi	: For Information and necessary action please.
2. The PCsDA/CsDA	
3. PCDA (AF) New Delhi	: For information and necessary action w.r.t. your office letter No. ले./वज्र पत्राचार/2022-23 dated 17/03/2023

17/03/2023
SAO (A&B)

Excess Expenditure as on 17/03/2023 (Rs in Cr)						
MAJOR HD	MINOR HD	CODEHEAD	RE	PROG EXP	EXCESS	%age of RE
2078	110	74125	30.00	115.48	85.48	384.94
2078	110	74242	33.12	86.85	53.73	262.25
2078	110	75002	5.10	12.26	7.16	240.34
2078	110	74233	20.14	42.80	22.66	212.49
2078	110	74220	1.18	2.48	1.30	210.26
2078	110	74109	0.00	0.01	0.00	207.53
2078	110	74105	19.88	40.81	20.93	205.30
2078	110	74234	3.90	7.60	3.70	194.79
2078	110	74223	92.37	178.23	85.86	192.95
2078	110	74207	45.45	80.04	34.59	176.09
2078	110	74115	44.75	75.98	31.23	169.77
2078	110	74209	59.76	98.35	38.59	164.57
2078	110	74210	0.31	0.46	0.15	149.49
2078	110	74247	118.22	176.36	58.14	149.18
2078	110	74902	21.75	29.79	8.04	136.95
2078	110	74106	44.36	60.71	16.35	136.84
2078	110	74602	5286.13	7033.68	1747.55	133.06
2078	110	74107	55.11	72.86	17.76	132.22
2078	110	74204	413.88	544.90	131.02	131.66
2078	110	75101	13.86	17.97	4.11	129.70
2078	110	74104	63.17	78.82	15.64	124.76
2078	110	74235	460.30	551.34	91.03	119.78
2078	110	74206	27.00	32.30	5.30	119.65
2078	105	73002	225.00	259.41	34.41	115.29
2078	110	74703	85.31	94.39	9.08	110.64
2078	114	77101	18.00	19.43	1.43	107.93
2078	110	74205	191.97	206.01	14.05	107.32
2078	114	77107	5.40	5.78	0.38	106.99
2078	110	74208	25.06	26.34	1.28	105.12
2078	111	76300	70.00	73.30	3.30	104.72
2078	110	74116	51.39	53.78	2.39	104.65
2078	110	74108	3.29	3.42	0.13	103.94
2078	110	74114	49.98	51.67	1.69	103.39
2078	110	74212	1207.56	1227.43	19.88	101.65
2078	110	74236	312.95	317.99	5.04	101.61
2078	110	74702	0.10	0.10	0.00	101.54
2078	105	73101	83.00	84.14	1.14	101.37
2078	800	78615	1.20	1.21	0.02	101.37
2078	110	74230	256.27	259.65	3.39	101.32
2078	110	74101	8.23	8.33	0.10	101.26
2078	110	74133	16.78	16.91	0.13	100.78
2078	110	74216	219.49	221.16	1.68	100.76
2078	111	76115	300.69	302.22	1.53	100.51
2078	110	74119	25.04	25.13	0.09	100.36
4076	206	91837	0.60	0.70	0.10	116.59
4076	102	91934	162.81	171.86	9.04	105.55