



कार्यालय रक्षा लेखा नियंत्रक :
OFFICE OF THE CONTROLLER OF DEFENCE ACCOUNTS
नं. 1 स्टाफ रोड, सिकंदराबाद -500 009
NO.1, STAFF ROAD, SECUNDERABAD – 500 009.
फोन/PHONE: 040-27843385 फैक्स/FAX NO:040-27817275
Email: secd-acsn-cda@nic.in cda-secd@nic.in



No.A/ II/13027/ROB/2022-23

Dated : 23.03.2023

MOST IMPORTANT CIRCULAR

सेवा में / To,

प्रभारी अधिकारी / Officers in Charge,

01. सभी उप-कार्यालय / All Sub Offices,

सिकंदराबाद, विशाखापट्टनम, सुर्यलंका और एदुमलारम / Secunderabad /Visakhapatnam/
Suryalanka and Eddumailaram

02. सभी अनुभाग / All Sections

मुख्य कार्यालय / Main Office
स्थानीय / Local

Sub: Monitoring of progress of expenditure upto 22nd Mar 2023 for FY: 2022-23.

Ref:- HQrs. UO No. A/B/II/11244/Analysis/2022-2023 dated: 23.03.2023.

उपर्युक्त विषय पर मुख्यालय पत्र की एक प्रति जानकारी, मार्गदर्शन और सख्त अनुपालन के लिए इसके साथ अग्रेषित की जाती है

A copy of HQrs letter referred above on the subject is enclosed for information and compliance.

संलग्न / Encl: ऊपरोक्त अनुसार /as above

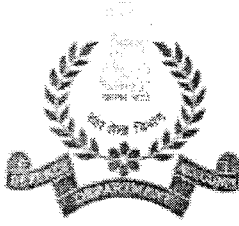
लेखा अधिकारी (लेखा) / Accounts Officer (Accts)

प्रतिलिपि / Copy to:-

AO i/c,
IT Section,
LOCAL

- with a request to upload this letter in CDA's website.

लेखा अधिकारी (लेखा) / Accounts Officer (Accts)



“हर काम देश के नाम”
कार्यालय रक्षा लेखा महानियंत्रक
Office of the Controller General Of Defence Accounts
उलान बटार रोड, पालम, दिल्ली छावनी-110010
Ulan Batar Road Palam, Delhi Cantt-110010
PH: 01125665548-787, email: hgaccounts.cgda@gov.in



Sub: Monitoring of progress of expenditure upto 22nd Mar 2023 for FY 2022-23

During the review of the expenditure upto 22nd Mar 2023, it is observed that expenditure under certain Minor Heads in respect of Navy, Air Force and R&D Org is exceeded the budgetary allocations for FY 2022-23. Details of Minor Head wise booking are attached as Annexure 'A'.

2. In this regard, it is requested to review the expenditure made under Minor Heads mentioned in **Annexure 'A'** and necessary action may be taken accordingly to regularize the excess expenditure. The position of booking may be looked into and discrepancy, if any, may please be reported to the PCsDA/CsDA concerned.

3. It is also requested to provide the letter of allocation/re-appropriation to this HQrs office on every change in the budget under each Heads with complete budget details of concerned Minor Head to enable us to monitor expenditure against allotted budget on real time basis.

JL. CGDA (A&B) has seen.

sd-
SAO (A&B)

1. Dte. of Naval Plans, NHQ, New Delhi
2. Dte. of FP, Air HQ, Vayu Bhawan, New Delhi
3. Dte of Budget (Finance & Account) DRDO, DRDO Bhawan, New Delhi

UO No. A/B/II/11244/Analysis/2022-23

Date: 23/03/2023

Copy to:

1. MoD (Fin) South Block, New Delhi	: For Information and necessary action please.
2. The PCsDA/CsDA	: For information and necessary action Please.

sd-
23/3/23
SAO (A&B)

Please circulate
ASD
23/3
ASB

Updated upto 22-03-23

Annexure 'A'
Amount in CRORES

Min Hd	Description	BE	RE/MA	Prog Amount	Bal Budget	% expdr
Major Head 2077 - DEFENCE SERVICES-NAVY						
Sub Major Head 00 - Defence Services - Navy						
106	REPAIRS AND REFITS	1,955.95	2,070.00	2,211.79	-141.79	106.85%
110	STORES	7,754.43	9,086.86	9,097.95	-11.09	100.12%
Major Head 2078 - DEFENCE SERVICES-AIR						
Sub Major Head 00 - Defence Services - Air Force						
101	AIR FORCE	18,345.68	18,910.90	19,385.67	-474.77	102.51%
104	CIVILIANS	1,692.32	1,686.24	1,758.63	-72.39	104.29%
110	STORES	20,322.96	20,322.96	20,333.37	-10.41	100.05%
114	Agnipath Scheme	0.00	23.40	25.20	-1.80	107.71%
Major Head 4076 - CAPITAL OUTLAY ON						
Sub Major Head 03 - AIR FORCE						
102	HEAVY AND MEDIUM VEHICLES	393.75	162.81	171.86	-9.05	105.56%
Major Head 2080 - DEFENCE SERVICES-						
Sub Major Head 00 - Defence Services - Research &						
101	PAY & ALLOWANCES-SERVICE PERSONNEL	530.00	588.00	591.99	-3.99	100.68%