



कार्यालय रक्षा लेखा नियंत्रक :
OFFICE OF THE CONTROLLER OF DEFENCE ACCOUNTS
नं. 1 स्टाफ रोड, सिकंदराबाद - 500 009
NO.1, STAFF ROAD, SECUNDERABAD - 500 009.
फोन/PHONE: 040-27843385 फैक्स/FAX NO:040-27817275
Email: secd-acsn-cda@nic.in cda-secd@nic.in



No.A/ II/13016/MER

Dated : 30.03.2023

MOST IMPORTANT CIRCULAR

सेवा में / To,

प्रभारी अधिकारी / Officers in Charge,

01. सभी उप-कार्यालय / All Sub Offices,

सिकंदराबाद, विशाखापट्टनम, सुर्यलंका और एडिदुमलारम / Secunderabad /Visakhapatnam/
Suryalanka and Eddumailaram

02. सभी अनुभाग / All Sections

मुख्य कार्यालय / Main Office
स्थानीय / Local

Sub: Monitoring of progress of expenditure upto 28th Mar 2023 for FY: 2022-23.

Ref:- HQrs. UO No. A/B/II/11244/Analysis/2022-2023 dated: 28.03.2023.

उपर्युक्त विषय पर मुख्यालय पत्र की एक प्रति जानकारी, मार्गदर्शन और सख्त अनुपालन के लिए इसके साथ अग्रेषित की जाती है

A copy of HQrs letter referred above on the subject is enclosed for information and compliance.

संलग्न / Encl: ऊपरोक्त अनुसार /as above

sdl -

लेखा अधिकारि (लेखा) / Accounts Officer (Accts)

प्रतिलिपि / Copy to:-

AO I/c,
IT Section,
LOCAL

- with a request to upload this letter in CDA's website.

लेखा अधिकारि (लेखा) / Accounts Officer (Accts)



“हर काम देश के नाम”
कार्यालय रक्षा लेखा महानियंत्रक
Office of the Controller General Of Defence Accounts
उलान बटार रोड, पालम, दिल्ली द्वावनी-110010
Ulan Batar Road Palam, Delhi Cantt-110010
PH: 01125665548-787, email: hgaccounts.egda@gov.in

CDA NIC
30/3
@ 10:03 AM

Sub: Monitoring of progress of expenditure upto 28th Mar 2023 for FY 2022-23

During the review of the expenditure upto 28th Mar 2023, it is observed that expenditure under following Minor Heads in respect of Army and R&D has exceeded the budgetary allocations (MA 2022-23) for FY 2022-23.

Rs in Cr					
Major Head	Minor Head Description	RE/MA	Prog Exp	Bal Budget	% expdr
4076-01-Army	106-PROCUREMENTS OF ROLLING STOCK	36.00	40.51	-4.51	112.52%
2080-R&D	101-PAY & ALLOWANCES-SERVICE PERSONNEL	603.00	608.57	-5.57	100.92%

2. In this regard, it is requested to review the expenditure made under above Minor Heads mentioned and necessary action may be taken accordingly to regularize the excess expenditure. The position of booking may be looked into and discrepancy, if any, may please be reported to the PCsDA/CsDA concerned.

3. It is also requested to provide the letter of allocation/re-appropriation to this HQrs office on every change in the budget under each Heads with complete budget details of concerned Minor Head to enable us to monitor expenditure against allotted budget on real time basis.

JL.CGDA (A&B) has seen.

-sd-
SAO (A&B)

1. DG FP, Army, GS Branch, AHQ, New Delhi
2. Dte of Budget (Finance & Account) DRDO, DRDO Bhawan, New Delhi

UO No. A/B/II/11244/Analysis/2022-23

Date: 28/03/2023

Copy to:

1. MoD (Fin) South Block, New Delhi	: For Information and necessary action please.
2. The PCsDA/CsDA	: For information and necessary action Please.

28/3/2023
SAO (A&B)