



कार्यालय, रक्षा लेखा नियंत्रक, नं1., स्टाफ रोड,

सिकंदराबाद 009 500-

OFFICE OF THE CONTROLLER OF DEFENCE ACCOUNTS

No.1, STAFF ROAD, SECUNDERABAD-500009

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IMPORTANT CIRCULAR

A/III/13016/MER Corr

Dt. 04 -04-2019

To

All the Section in MO

All the AOs GE (Secunderabad/Visakhapatnam)

AAOs AGE Bapatla/Eddumailaram

PAO(ORs)EME/PAO(ORs)AOC Secunderabd

Sub: Monitoring of progress of expenditure vis-a-vis budget allocation
For the financial year 2018-19 – Reg.

A copy of the HQrs office no. A/B/I/13626/XXXI/42 dt.14.03.2019 on the above subject is enclosed for information and compliance of all concerned. It is advised to follow the guidelines in the ibid HQrs office letter scrupulously. In this connection please also refer to this office circular of even no. dated 21.03.2019 (placed in CDA Secunderabad Website)

DCDA (A/Cs) has seen

(S. VATSALA)

SR. ACCOUNTS OFFICER(A/Cs)

27/03/19



कार्यालय रक्षा लेखा महानियंत्रक
Office of the Controller General Of Defence Accounts

उलान बटार मार्ग, पालम, दिल्ली छावनी 110010-
Ulan Batar Road, Palam, Delhi Cantt.-110010
लेखा एवं बजट अनुभाग Accounts & Budget Section
Ph-25665787, Fax - 25675786



27/3

Subject: Monitoring of progress of expenditure vis-à-vis budget allocation for the financial year 2018-19.

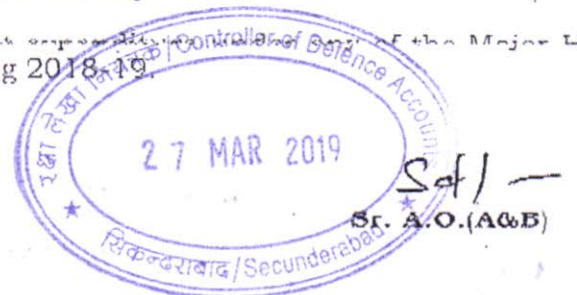
On scrutiny of All India Compilation/Daily Statement as on 22.03.2019, it is revealed that the trend of expenditure in respect of following Revenue Head of DRDO is abnormally high as compared to its budget allocation for financial year 2018-19. The details of expenditure is as under:

| Sl. No. | Major Head/Su b-Major Head | Minor Head | BE-2018-19 | RE-2018-19 | (Rupees in Crores) | |
|---------|----------------------------|--------------------------------|------------|------------|------------------------------|------------|
| | | | | | Expenditure as on 22.03.2019 | Percentage |
| 1. | 2080 (DRDO) | 102-Pay & Allowances-civilians | 2864.87 | 2966.77 | 3048.22 | 102.75 |

2. In this regard please also refer to the Fifth High Level Committee meeting held on 15.02.2019 under the chairpersonship of AS & FA(Acq) to discuss issues relating to excess expenditure and to suggest measures for improving planning of Budget. The compliance of decisions taken therein may be strictly adhered to.

It may be ensured at your end that expenditure of the Major Head does not exceed budgetary allotment during 2018-19.

This may be accorded top priority.



Director (Budget, Finance & Accounts) HQ DRDO
Dte of Budget, Finance & Accounts
DRDO Bhawan
New Delhi

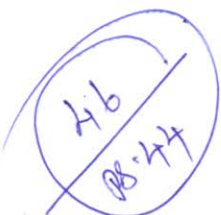
U.O No. A/B/II/11244/Analysis/2018-19

dated: 22.03.2019

Copy to :

PC/DA/CS/DA
Secunderabad

-for information & necessary action urgently please.



Sr. A.O.(A&B)