



कार्यालय, रक्षा लेखा नियंत्रक, नं1 ., स्टाफ रोड, सिकंदराबाद 009 500-

OFFICE OF THE CONTROLLER OF DEFENCE ACCOUNTS

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ACCOUNTS SECTION MOST IMPORTANT BUDGET CIRCULAR

No. A/II/13063/RDR/VOL-V

Dt. 3rd July,2019

To
All Sub Offices under CDA Secunderabad
Officer I/c Civ Pay Section/Admin Pay Section (local)

Sub: Submission of RE 2019-2020 and BE 2019-2020 Grant No. 22 and
39 Major head 2071 Pension and other retirement benefits.

The Revised Estimates for the year 2019-2020 and Budget Estimates for the year
2020-2021 are due for submission to PCDA (P) ALLAHABAD.

2. In view of the above, you are requested to work out the requirements in your office meticulously following the actual requirements based on the correct statistics in consultation/liaison with Record Offices and Heads of the Offices in respect of Defence Civilians and PBORs.
3. All the AOs GE are requested to project the requirements only for the Industrial staff in consultation with the GEs.
4. The AN Pay section, Civilian Pay Sections in Main office and the AAO(Army)Vizag are requested to work out the requirements in respect of the DAD employees, Civilian Employees MES and Non-MES for whom pay and allowances are paid by your section/office.
5. The requirement of funds on account of "Leave Encashment" may be assessed as accurately as possible for RE 2019-2020 and BE 2020-2021 seperately. It may also be ensured that no booking over and above the amounts projected on account of Leave Encashment is made since the concurrence of PCDA(P)Allahabad is to be obtained.
6. The formats on which estimates are required to be submitted are enclosed for submission to this office by **10th July,2019** positively.

Please accord top priority.

Encl: (as above)


Asst. Controller (Accounts)

Copy to

The RAO(MES)
Secunderabad/
Visakhapatnam

- Please ensure, necessary information on the above subject is furnished to this office on or before **10th July,2019** by the concerned offices under your audit jurisdiction.


Asst. Controller (Accounts)

GRANT NO. 22 ARMY-**Annexure-I**

REVISED ESTIMATES FOR THE YEAR 2019-2020 AND BUDGET ESTIMATE FOR THE YEAR 2020-2021 MAJOR HEAD 2071 DEFENCE PENSION

Code Head	Revised Estimates for the year 2019-2020	Budget Estimates for the year 2020-2021	REMARKS
1	2	3	4
0/014/33 Superannuation & Retiring Allowances			
0/014/34 Gratuity			
0/014/35 Arrears due to Supreme Court Judgement			
0/014/36 Commutation			
0/014/37 Family Pension			
0/014/38 Contribution to Provident Fund			
0/014/39 Rewards			
0/014/63 Leave Encashment			

Accounts Officer

GRANT NO.22 NAVY**Annexure-2**

REVISED ESTIMATES FOR THE YEAR 2019-2020 AND BUDGET ESTIMATE FOR THE YEAR 2020-2021 MAJOR HEAD 2071 DEFENCE PENSION

Code Head	Revised Estimates for the year 2019-2020	Budget Estimates for the year 2020-2021	REMARKS
1	2	3	4
0/014/44 Superannuation & Retiring Allowances			
0/014/45 Gratuity			
0/014/46 Arrears due to Supreme Court Judgement			
0/014/47 Commutation			
0/014/48 Family Pension			
0/014/49 Contribution to Provident Fund			
0/014/50 Rewards			
0/014/64 Leave Encashment			

Accounts Officer

GRANT NO.22 AIR FORCE**Annexure-3****REVISED ESTIMATES FOR THE YEAR 2019-2020 AND BUDGET ESTIMATE FOR THE YEAR 2020-2021 MAJOR HEAD 2071 DEFENCE PENSION**

Code Head	Revised Estimates for the year 2019-2020	Budget Estimates for the year 2020-2021	REMARKS
1	2	3	4
0/014/55 Superannuation & Retiring Allowances			
0/014/56 Gratuity			
0/014/57 Arrears due to Supreme Court Judgement			
0/014/58 Commutation			
0/014/59 Family Pension			
0/014/60 Contribution to Provident Fund			
0/014/61 Rewards			
0/014/65 Leave Encashment			

Accounts Officer

GRANT NO.39**Annexure-4**

1. Defence Accounts Department . 3. Coastal Guard Organisation
2. Border Road Organisation (GREF) 4. JAKLI

REVISED ESTIMATES FOR THE YEAR 2019-2020 AND BUDGET ESTIMATES FOR THE YEAR 2020-2021 MALOR HEAD 2071 BRO, CGO & JAKLI

COAD HEAD	REVISED ESTIMATES FOR THE YEAR 2019-2020	BUDGET ESTIMATES FOR THE YEAR 2020-2021	REMARKS
1	2	3	4
Defence Accounts department			
0/014/11 Superannuation Pension			
0/014/12 Commutation			
0/014/14 Gratuity			
0/014/15 Family Pension			
0/014/16 C.P.Fund			
0/014/17 Other Expenditure			
0/014/20 Leave Encashment			
Border Road Organisation			
04/014/11 Superannuation Pension			
04/014/12 Commutation			
04/014/14 Gratuity			
04/014/15 Family Pension			
04/014/20 Leave Encashment			
Coastal Guards Organisation			
06/014/11 Superannuation Pension			
06/014/12 Commutation			
06/014/14 Gratuity			
06/014/15 Family Pension			
06/014/20 Leave Encashment			
JAKLI			
08/014/11 Superannuation Pension			
08/014/12 Commutation			
08/014/14 Gratuity			
08/014/15 Family Pension			
08/014/20 Leave Encashment			

Accounts Officer

Annexure-5

“GOVT. CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME” FOR RE YEAR 2019-2020 AND BE 2020-2021

Code Head Govt. Contribution	Revised Estimates for the year 2019-2020	Budget Estimates for the year 2020-2021	REMARKS
1	2	3	4
00/014/23 (DAD)			
04/014/23 (BRO)			
06/014/23 (CGO)			
08/014/23 (JKLI)			
00/014/71 (Army Civilians)			
00/014/72 (Navy Civilians)			
00/014/73 (A.F. Civilians)			
00/014/74 (Ord. Factory Civilians)			
00/014/75 (DRDO Civilians)			

Accounts Officer