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A/III/13013/MER CORR

DT: /03/2017.

To

All Section in Main office,

All Sub offices,

All AO'sGE Secbad/Hyderabad/Vizag.

Sub: Rush of expenditure in Last quarter of Financial year.

A copy of Hqrs office letter no: A/B/II/11244/Mont-XXXVII dated:14/03/2017 and Min. of Defence(fin/Budget) O.M.No.9(2)/Bud -12014 dated 8thMarch 2017 on the above subject is enclosed for information and necessary action. (copies enclosed).

2. MOD (Fin) vide their ibid OM have pointed out that in the past that there is a huge rush of expenditure by the government departments during the last quarter of the financial year as well as the during the last month of the financial year.
3. As per their guidelines, the last quarter expenditure must be limited to actual procurement of goods and services and reimbursement of expenditure already occurred. Ministry of Finance's instructions seeks to restrict last quarter expenditure to 33% ceiling and the last month (March) expenditure to 15% ceiling.
4. It is therefore directed that necessary steps may be taken to ensure strict compliance of the above instructions issued by the Budget Division of Ministry of Defence Finance.

Please accord priority.

Encl: a/a

  
ASST.CONTROLLER (A/Cs)