



**ACCOUNTS SECTION MOST IMPORTANT CIRCULAR**

No. A/II/ 13063/RDR/VOL-V

Dt. 20<sup>th</sup> December, 2017

To.

All Sub Offices under CDA Secunderabad.  
Civ. Pay Sections. / Admin Pay Sections I (Local)

SUB: Monitoring of Defence Pension Budget Leave Encashment Code Heads  
00/014/63 (Army), 00/01/64 (Navy) and 00/14/65 Air Force.

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Please refer to this office Important Budget Circular No. dated 3<sup>rd</sup> July 2017 and the reports rendered by your office on projecting the consolidated requirement budget on account of Leave Encashment in the Code Heads 00/014/63 (Army), 00/01/64 (Navy) and 00/14/65 Air Force pertains to the units under your audit jurisdiction.

During scrutiny it has been observed by the PCDA, Pensions Allahabad that the progressive booking made up to November 2017 are either on lower side or higher side. The details amounts projected by this office and compiled till 11/2017 are furnished code head wise hereunder.

00/014/63 (Army) (Rupees in thousands)			00/01/64 (Navy) (Rupees in thousands)			00/14/65 Air Force (Rupees in thousands)		
Projected in RE 2017-18	incurred	%	Projected in RE 2017-18	incurred	%	Projected in RE 2017-18	Incurred	%
2100966	1158679	55	97388	34751	36	14174	9622	68

It is therefore requested that the actual requirements on account of Leave Encashment till 31.03.2018 may be worked out on the correct statistics in consultation /liaison with the Heads of the Offices in respect of Service Personnel and Defence Civilians and revise the same either to enhance or to surrender, inter-alia intimating the reasons for the revision.

The formats on which revised estimates are required to be submitted are enclosed for submission to this office by 31-12-2017 to render a consolidated report to PCDA (Pensions), Allahabad.

Please accord **top priority**.

Encl: as above.

  
Deputy Controller (Accounts)



कार्यालय, रक्षा लेखा नियंत्रक, नं1 ., स्टाफ रोड, सिकंदराबाद 009 500-

OFFICE OF THE CONTROLLER OF DEFENCE ACCOUNTS

No.1, STAFF ROAD, SECUNDERABAD-500009

दूरभाष/TELE: 040-27843385

फैक्स/FAX:040-27817275

Email : cda-secd@nic.in ii) secd-acsn-a@nic.in

Annexure - I

Grant No. 22 Army/Navy/ Air Force

REVISED ESTIMATES FOR THE YEAR 2017-2018 AND BUDGET ESTIMATES FOR  
THE YEAR 2018-2019 MAJOR HEAD 2071 DEFENCE PENSION ,

(Rs. In Lakhs)

Code Head	Estimates earlier furnished for the year 2017-18	Revised Estimates for the year 2017-18	Reasons for the revision
1	2	3	4
00/014/63 (Army) Leave Encashment			
00/014/64 (Navy) Leave Encashment			
00/014/65 (Air Force) Leave Encashment			

Accounts Officer