

## भारत सरकार /Govt of India रक्षा मंत्रालय / Min of Defence

रक्षा लेखा नियंत्रक, नं.1, स्टाफ रोड, सिकंदराबाद 009 -

Controller of Defence Accounts

No.1, Staff Road, Secunderabad - 09

( ई-मेल/email: secd-acsn-cda@nic.in )

( वेब सयट /website : cdasecbad.ap.nic.in) <u>दूरभाष/Tel: 040-27843385/Ext-213</u>

फैक्स/Fax: 040-27810499



सं/.No. A/II/13107/Gen Corr.

दिनांक/date: 07 Mar 2023.

सेवा में / To, प्रभारी अधिकारी / Officers in Charge,

01. वे. ले. का) अ.श्रे (ई. एम. ई/PAO(ORs) EME, <u>Secbad</u>

02. वे.ले. का) अ . श्रे (ए ओ सि/PAO(ORs) AOC, <u>Secbad</u>

03. क्षेत्रीय लेखा कार्यालय )थलसेना(/AAO (Army), Visakhapatnam

04. सभि उप-कार्यालय / All Sub Offices, सिकंदराबाद, विशाख़ापट्नम, सुर्यलंका और एिद्द्मलारम / Secunderabad /Visakhapatnam/ Suryalanka and Eddumailaram

05. सभि अनुभाग / All Sections मुख्य कार्यालय / Main Office स्थानीय / Local

विषय /Sub: Stop Booking-Minor Head 106 & 105(a).

संदर्भ / Ref : HQrs Lr No. A/B/11244/Analysis/2022-23 dated 03.03.2023.

उपर्युक्त विषय पर मुख्यालय पत्र की एक प्रति जानकारी, मार्गदर्शन और सख्त अनुपालन के लिए इसके साथ अग्रेषित की जाती है

A copy of HQrs letter referred above on the subject is enclosed for information and compliance.

संलग्न / Encl: ऊपरोक्त अनुसार /as above

वरिस्ट लेखा अधिकारि (लेखा) / Sr Accounts Officer (Accts)

प्रतिलिप्रि/Copy to:-

AO i/c,

IT Section,

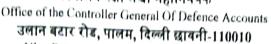
LOCAL

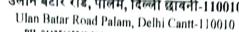
with a request to upload this letter in CDA's website.

वरिस्ट लेखा अधिकारि (लेख़ा) / Sr Accounts Officer (Accts)

## "हर काम देश के नाम"

## कार्यालय रक्षा लेखा महानियंत्रक





Olan Batar Road Palam, Delhi Cantt-110010 PH: 01125665548-787, email : <u>hqaccounts.cgda@gov.in</u>



Sub: Monitoring of progress of expenditure upto 3<sup>rd</sup> March 2023 for FY 2022-23

During the review of the expenditure upto 3<sup>rd</sup> March 2023, it is observed that booking of expenditure under following Minor Head in respect of AF has exceeded the budgetary allocations for FY 2022-23. Details of booking are as under:-

				Rs in Cr	
Major Head	Description	RE/MA	Prog Exp	Bal Budget	% expdr
2078	101-Pay & Allow-AF	18,910.90	19,376.70	-465.8	100 454
2078	104-Pay & Allow-Civilian	1,686.24	1,757.41		102.46%
2078	114-Agnipath Scheme			-71.17	104.22%
	114 Agripatii Scrieme	23.4	25.2	-1.8	107.71%

- 2. In this regard, it is requested to review the expenditure made under above Minor Heads and necessary action may be taken accordingly to regularize the excess expenditure. The position of booking may be looked into and discrepancy, if any, may please be reported to the PCsDA/CsDA concerned.
- 3. It is also requested to provide the letter of allocation/re-appropriation to this HQrs office on every change in the budget under each Code Head with complete budget details of concerned Minor Head to enable us to monitor expenditure against allotted budget on real time basis.

Jt. CGDA (A&B) has seen.

Dte. of FP, Air HQ, Vayu Bhawan, New Delhi

Sr.AO (A&B)

UO No. A/B/II/11244/Analysis/2022-23 Date:03/03/2023

Copy to:

1.	Director Budget, MoD (Fin) South Block , New Delhi	For information and necessary action please.
2.	The PCsDA/CsDA	Matter may be taken up with executives for obtaining allocation of additional funds which would cover excess expenditure under above Heads.

SAO (A&B) 202