	<p>भारत सरकार / Govt of India  रक्षा मंत्रालय / Min of Defence  रक्षा लेखा नियंत्रक, नं.1, स्टाफ रोड, सिकंदराबाद 009 -  Controller of Defence Accounts  No.1, Staff Road, Secunderabad - 09  ( ई-मेल/email: <a href="mailto:secd-acsn-cda@nic.in">secd-acsn-cda@nic.in</a> )  ( वेब साइट /website : <a href="http://cdasecbad.ap.nic.in">cdasecbad.ap.nic.in</a> )  दूरभाष/Tel: 040-27843385/Ext-213 फैक्स/Fax: 040-27810499</p>	<p>150  YEARS OF  CELEBRATING  THE MAHATMA</p>
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सं./No. A/II/13107/Gen Corr.

दिनांक/date: 07 Mar 2023.

सेवा में / To,

प्रभारी अधिकारी / Officers in Charge,

01. वे. ले. का) अ. श्रे (ई. एम. ई/PAO(ORs) EME, Secbad
02. वे. ले. का) अ. श्रे (ए ओ सि/PAO(ORs) AOC, Secbad
03. क्षेत्रीय लेखा कार्यालय (थलसेना)/AAO (Army), Visakhapatnam
04. सभी उप-कार्यालय / All Sub Offices,  
सिकंदराबाद, विशाखापट्टनम, सुर्यलंका और एदुमिलारम / Secunderabad /Visakhapatnam/  
Suryalanka and Eddumailaram
05. सभी अनुभाग / All Sections  
मुख्य कार्यालय / Main Office  
स्थानीय / Local

विषय /Sub : Stop Booking-Minor Head 106 & 105(a).

संदर्भ / Ref : HQrs Lr No. A/B/11244/Analysis/2022-23 dated 03.03.2023.

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उपर्युक्त विषय पर मुख्यालय पत्र की एक प्रति जानकारी, मार्गदर्शन और सख्त अनुपालन के लिए इसके साथ अग्रेषित की जाती है

A copy of HQrs letter referred above on the subject is enclosed for information and compliance.

संलग्न / Encl: ऊपरोक्त अनुसार/as above

वरिष्ठ लेखा अधिकारी (लेखा) / Sr Accounts Officer (Accts)

प्रतिलिपि /Copy to:-

AO i/c,  
IT Section,  
LOCAL

with a request to upload this letter in CDA's website.

वरिष्ठ लेखा अधिकारी (लेखा) / Sr Accounts Officer (Accts)



“हर काम देश के नाम”  
कार्यालय रक्षा लेखा महानियंत्रक  
Office of the Controller General Of Defence Accounts  
उलान बटार रोड, पालम, दिल्ली छावनी-110010  
Ulan Batar Road Palam, Delhi Cantt-110010  
PH: 01125665548-787, email: [hqaccounts.cgda@gov.in](mailto:hqaccounts.cgda@gov.in)



Sub: Monitoring of progress of expenditure upto 3<sup>rd</sup> March 2023 for FY 2022-23

During the review of the expenditure upto 3<sup>rd</sup> March 2023, it is observed that booking of expenditure under following Minor Head in respect of AF has exceeded the budgetary allocations for FY 2022-23. Details of booking are as under:-


Major Head	Description	RE/MA	Prog Exp	Rs in Cr	
				Bal Budget	% expdr
2078	101-Pay & Allow-AF	18,910.90	19,376.70	-465.8	102.46%
2078	104-Pay & Allow-Civilian	1,686.24	1,757.41	-71.17	104.22%
2078	114-Agnipath Scheme	23.4	25.2	-1.8	107.71%

2. In this regard, it is requested to review the expenditure made under above Minor Heads and necessary action may be taken accordingly to regularize the excess expenditure. The position of booking may be looked into and discrepancy, if any, may please be reported to the PCsDA/CsDA concerned.

3. It is also requested to provide the letter of allocation/re-appropriation to this HQrs office on every change in the budget under each Code Head with complete budget details of concerned Minor Head to enable us to monitor expenditure against allotted budget on real time basis.

Jt. CGDA (A&B) has seen.

Dte. of FP, Air HQ, Vayu Bhawan, New Delhi


  
Sr.AO (A&B)

UO No. A/B/II/11244/Analysis/2022-23

Date:03/03/2023

Copy to:

1. Director Budget, MoD (Fin) South Block, New Delhi	For information and necessary action please.
2. The PCsDA/CsDA	Matter may be taken up with executives for obtaining allocation of additional funds which would cover excess expenditure under above Heads.

  
03/03/2023  
SAO (A&B)