

	<p style="text-align: center;"><b>भारत सरकार / Govt of India</b>  <b>रक्षा मंत्रालय / Min of Defence</b>  <b>रक्षा लेखा नियंत्रक, नं.1, स्टाफ रोड, सिकंदराबाद 009 -</b>  <b>Controller of Defence Accounts</b>  <b>No.1, Staff Road, Secunderabad - 09</b>  <b>( ई-मेल/email: <a href="mailto:secd-acsn-cda@nic.in">secd-acsn-cda@nic.in</a> )</b>  <b>( वेब सयट /website : <a href="http://cdasecbad.ap.nic.in">cdasecbad.ap.nic.in</a> )</b>  <b>दूरभाष/Tel: 040-27843385/Ext-213      फैक्स/Fax: 040-27810499</b></p>	
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सं./No. A/III/13016/MER

दिनांक/dt. 15<sup>th</sup> July, 2022.

सेवा में / To,

प्रभारी अधिकारी / Officers in Charge,

01. वे.ले.का) अ.श्रे (ई.एम.ई/PAO(ORs) EME, Secbad
02. वे.ले.का) अ.श्रे (ए ओ सि/PAO(ORs) AOC, Secbad
03. क्षेत्रीय लेखा कार्यालय )थलसेना(/AAO (Army), Visakhapatnam
04. सभि उप-कार्यालय / All Sub Offices,  
सिकंदराबाद, विशाखापट्टनम, सुर्यलंका और एदुमलारम / Secunderabad /Visakhapatnam/  
Suryalanka and Eddumailaram
05. सभि अनुभाग / All Sections  
मुख्य कार्यालय / Main Office  
स्थानीय / Local

विषय /Sub : Monitoring of progress of expenditure Upto June, 2022 for FY 2022-2023..

संदर्भ / Ref : HQrs Lr No. A/B/II/11244/Analysis/2022-23 (465), dated 13/07/2022

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A copy of HQrs letter referred above on the subject is enclosed for information and it is requested to review the expenditure made under SUB Heads mentioned in the HQrs. letter under reference and necessary action may be taken accordingly to comply with MEP/QEP swet by MoD (Fin) in Defence Service Estimates 2022-23.

It is further requested that the position of booking upto June, 2022 may be looked into and discrepancy, if any, may please be reported immediately to this section without fail.

संलग्न / Encl: ऊपरोक्त अनुसार /as above

प्रतिलिपि / Copy to:-

AO i/c, IT Section,

LOCAL

(CH.V.RAMANA MURTHY)  
Accounts Officer (A/Cs)

with a request to upload this letter in CDA's website.

(CH.V.RAMANA MURTHY)  
Accounts Officer (A/Cs)



“हर काम देश के नाम”  
रक्षा लेखा विभाग (र.ले.वि.) मुख्यालय  
उलान बटार रोड, पालम, दिल्ली छावनी-110010  
DEFENCE ACCOUNTS DEPARTMENT (DAD) HEADQUARTERS  
Ulan Batar Road, Palam, Delhi Cantt-110010  
PH: 01125665548-787, email : [hqaccounts.cgda@gov.in](mailto:hqaccounts.cgda@gov.in)



Sub: Monitoring of progress of expenditure upto June 2022 for FY 2022-23

During the review of the expenditure for QE June 2022, it is observed that expenditure under following Sub Heads is unusually high and exceeded the MEP/QEP target set by MoD (Fin) in Defence Service Estimates 2022-23.

Rs in Cr					
Major Head	Sub Head	Sub Head Desc	Budget	Exp Prog	% Expdr
2076	107(E)	Medical Treatment related Expenditure ( 107 )	2,317.90	1,599.16	68.99
2076	110(C)	Army Ordnance Corps Stores ( 110 )	11,484.59	4,573.19	39.82
2076	110(E)	Engineer Stores (ESDs) ( 110 )	99.00	66.53	67.21
4076	101(A)	Aircraft and A E R O Engines ( 101 )	2,070.00	1,039.17	50.20
4076	103(A)	Other equipments ( 103 )	21,721.68	8,412.35	38.73

2. In this regard, it is requested to review the expenditure made under above Sub Heads and necessary action may be taken accordingly to comply with MEP/QEP set by MoD (Fin) in Defence Service Estimates 2022-23.

3. It is further requested that the position of booking upto June 2022 may be looked into and discrepancy, if any, may please be reported to the PCDA/CDA concerned.

CGDA has seen.

*sd-*  
(Hans Raj Tiwari)  
AO (A&B)

DG FP, Army, GS Branch, AHQ, New Delhi

UO No. A/B/II/11244/Analysis/2022-23 (465)

Date: 13/07/2022

Copy to :-

1. MoD (Fin), South Block : For information and n/a please.  
New Dlehi
2. The PCDA/CDA: It is requested to review the booking under above Sub Heads and liaise with executive authorities in order to compliance of MEP/QEP set by MoD (Fin) in DSE 2022-23.

*[Signature]*  
(Hans Raj Tiwari)  
AO (A&B)