
	<p style="text-align: center;">भारत सरकार / Govt of India रक्षा मंत्रालय / Min of Defence रक्षा लेखा नियंत्रक, नं.1, स्टाफ रोड, सिकंदराबाद 009 - Controller of Defence Accounts No.1, Staff Road, Secunderabad - 09 (ई-मेल/email: secd-acsn-cda@nic.in) (वेब सयट /website : cdasecbad.ap.nic.in) दूरभाष/Tel: 040-27843385/Ext-213 फ़ैक्स/Fax: 040-27810499</p>	
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सं./No. A/II/13107/Gen Corr.

दिनांक/dt. .07.2022

सेवा में / To,

प्रभारी अधिकारी / Officers in Charge,

01. वे. ले. का) अ. श्रे (ई. एम. ई/PAO(ORs) EME, Secbad
02. वे. ले. का) अ. श्रे (ए ओ मि/PAO(ORs) AOC, Secbad
03. क्षेत्रीय लेखा कार्यालय)थलमेना(/AAO (Army), Visakhapatnam
04. सभी उप-कार्यालय / All Sub Offices,
सिकंदराबाद, विशाखापट्टनम, सुर्यलंका और एदुमलारम / Secunderabad /Visakhapatnam/
Suryalanka and Eddumailaram
05. सभी अनुभाग / All Sections
मुख्य कार्यालय / Main Office
स्थानीय / Local

विषय /Sub : Submission of RE 2022-23 and BE 2023-24 Grant No 21 and 41 Major head 2071 Pension and other retirement benefits

संदर्भ / Ref : PCDA(P) Ir No. A/B/3795/LXXXIII dated 15.07.2022

PCDA(P) Allahabad vide the above cited reference letter(copy enclosed), has requested for requirement of funds on account of "Leave Encashment" as accurately as possible for the Revised Estimates 2022-23 and Budget Estimates 2023-24 separately according to the enclosed Annexures 1 to 5. The required information may please be forwarded to this office by 12.07.2022 as the consolidated report need to be sent to PCDA(P) Allahabad by 15.07.2022.

Please accord 'Top Priority'.

संलग्न / Encl: ऊपरोक्त अनुसार /as above

प्रतिलिपि /Copy to:-

AO i/c,
IT Section,
LOCAL

with a request to upload this letter in CDA's website.

लेखा अधिकारी (लेखा) / Accounts Officer (Accts)

लेखा अधिकारी (लेखा) / Accounts Officer (Accts)



कार्यालय रक्षा लेखा प्रधान नियंत्रक (पेंशन)
OFFICE OF THE PR. CONTROLLER OF DEFENCE ACCOUNTS (PENSIONS)
द्रौपदी घाट प्रयागराज -211014
DRAUPADI GHAT, ALLAHABAD- 211014
www.pcdapension.nic.in, e-mail: cda-albd@nic.in
EPBX Tele- (0532)-2421877; 2421879; 2421880 Extn-
Call Centre No (Toll Free)-1800-180-5325 (Timing-9:30 AM to 6:00 PM)

MAIL/SPEED POST
BUDGET MATTER / MOST URGENT

R21AC3L938
07/06/22

No. A/II/3795/LXXXIII

AC3

Dated: - 15.06.2022

To

The CDA
No.1 Staff Road
Secunderabad-500009



Sub: - Submission of RE 2022-2023 and BE 2023-2024 Grant No.21 and 41 Major head 2071 Pension and other retirement benefits.

The Revised Estimate for the year 2022-2023 and Budget Estimate for the year 2023-2024 are due for submission to the HQrs Office New Delhi during September 2022 in respect of Civil Pension as well as Defence Pension.

2. In this connection, it is stated that the payment on account of "Encashment of Earned Leave" at the time of Retirement / Death / Termination of service is being Classified to the Head "Pension and other retirement benefits -Leave Encashment" from the financial Year 1999-2000, for which Separate Code Heads have been introduced in respect of ARMY, NAVY, AIR FORCE, Defence Civilians, DAD, BRO, CGO & JKLI.

3. Accordingly, the projection under this Head is made by this office on the basis of the requirement of funds furnished by various Pr. CsDA /CsDA offices for a particular financial year. Our past experience in this regard shows that the requirement of funds have not been assessed correctly by many Controllers' Offices resulting in excess / less bookings, with reference to the requirements projected by them, which is adversely commented by the higher authorities / CAG. In this connection MOD ID No. 1 (8) / MO / 2002-2003 446 dated 31.03.2004 circulated to all Pr.CDA / CDA vide HQrs Office letter No AN / VII / 7208 / BUDGET ORDER dated 17.05.2004 may also be referred to, for guidance.

4. It is, therefore, requested that the requirement of funds on account of "Leave Encashment" may please be assessed as accurately as possible for **RE 2022-2023 and BE 2023-2024 separately** and projected for inclusion in Pension Budgets.


5. The requirement of Fund under Pension contribution heads as per **Annexure 5** may also be assessed accurately and sent to this office for **RE 2022-23 and BE 2023-2024 separately**.

6. The formats in which estimates are required to be submitted to this office are enclosed herewith (**in the Annexure 1 to 5**).

7. The required information regarding **CIVIL PENSION Grant No. 41 (as per Annexure-4 &5) & DEFENCE PENSION Grant No. 21 (as per Annexures 1, 2, 3 & 5)** may please be sent to this office latest by 15th July 2022 and 31st July 2022 respectively.


8. In order to enable this office to submit the budget details to the HQrs Office and MOD within the stipulated time frame, it is requested that the above time schedule for rendering the information may please be adhered to.

(Enclosures- As above)


(Vikas M. Moharir)
A.C.D.A. (P)

COPY TO: -

**The Sr. Dy. CGDA (A&B)
DAD HQrs,
Ulan Batar Road
Palam, Delhi Cantt - 110010 for information.**


(Vikas M. Moharir)
A.C.D.A. (P)

GRANT NO. 21 ARMY-

Annexure-I

REVISED ESTIMATES FOR THE YEAR 2022-2023 AND BUDGET ESTIMATE FOR THE YEAR 2023-2024 MAJOR HEAD 2071 DEFENCE PENSION

Code Head	Revised Estimates for the year 2022-2023	Budget Estimates for the year 2023-2024	REMARKS
1	2	3	4
0/014/33 Superannuation & Retiring Allowances			
0/014/34 Gratuity			
0/014/35 Arrears due to Supreme Court Judgement			
0/014/36 Commutation			
0/014/37 Family Pension			
0/014/38 Contribution to Provident Fund			
0/014/39 Rewards			
0/014/63 Leave Encashment			

Accounts Officer

GRANT NO.21 NAVY**Annexure-2**

REVISED ESTIMATES FOR THE YEAR 2022-2023 AND BUDGET ESTIMATE FOR THE YEAR 2023-2024 MAJOR HEAD 2071 DEFENCE PENSION

Code Head	Revised Estimates for the year 2022-2023	Budget Estimates for the year 2023-2024	REMARKS
1	2	3	4
0/014/44 Superannuation & Retiring Allowances			
0/014/45 Gratuity			
0/014/46 Arrears due to Supreme Court Judgement			
0/014/47 Commutation			
0/014/48 Family Pension			
0/014/49 Contribution to Provident Fund			
0/014/50 Rewards			
0/014/64 Leave Encashment			

Accounts Officer

GRANT NO.21 AIR FORCE**Annexure-3****REVISED ESTIMATES FOR THE YEAR 2022-2023 AND BUDGET ESTIMATE FOR THE YEAR 2023-2024 MAJOR HEAD 2071 DEFENCE PENSION**

Code Head	Revised Estimates for the year 2022-2023	Budget Estimates for the year 2023-2024	REMARKS
1	2	3	4
0/014/55 Superannuation & Retiring Allowances			
0/014/56 Gratuity			
0/014/57 Arrears due to Supreme Court Judgement			
0/014/58 Commutation			
0/014/59 Family Pension			
0/014/60 Contribution to Provident Fund			
0/014/61 Rewards			
0/014/65 Leave Encashment			

Accounts Officer

GRANT NO.41**Annexure-4**

1. Defence Accounts Department 3. Coastal Guard Organisation
2. Border Road Organisation (GREF) 4. JAKLI

REVISED ESTIMATES FOR THE YEAR 2022-2023 AND BUDGET ESTIMATES FOR THE YEAR 2023-2024 MALOR HEAD 2071 BRO, CGO & JAKLI

COAD HEAD	Revised Estimates for the year 2022-2023	Budget Estimates for the year 2023-2024	REMARKS
1	2	3	4
Defence Accounts department			
0/014/11 Superannuation Pension			
0/014/12 Commutation			
0/014/14 Gratuity			
0/014/15 Family Pension			
0/014/16 C.P.Fund			
0/014/17 Other Expenditure			
0/014/20 Leave Encashment			
Border Road Organisation			
04/014/11 Superannuation Pension			
04/014/12 Commutation			
04/014/14 Gratuity			
04/014/15 Family Pension			
04/014/20 Leave Encashment			
Coastal Guards Organisation			
06/014/11 Superannuation Pension			
06/014/12 Commutation			
06/014/14 Gratuity			
06/014/15 Family Pension			
06/014/20 Leave Encashment			
JAKLI			
08/014/11 Superannuation Pension			
08/014/12 Commutation			
08/014/14 Gratuity			
08/014/15 Family Pension			
08/014/20 Leave Encashment			

Accounts Officer

Annexure-5

“GOVT. CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME” FOR RE YEAR 2022-2023 AND BE 2023-2024

Code Head Govt. Contribution	Revised Estimates for the year 2022-2023	Budget Estimates for the year 2023-2024	REMARKS
1	2	3	4
00/014/23 (DAD)			
04/014/23 (BRO)			
06/014/23 (CGO)			
08/014/23 (JKLI)			
00/014/71 (Army Civilians)			
00/014/72 (Navy Civilians)			
00/014/73 (A.F. Civilians)			
00/014/74 (Ord. Factory Civilians)			
00/014/75 (DRDO Civilians)			

Accounts Officer