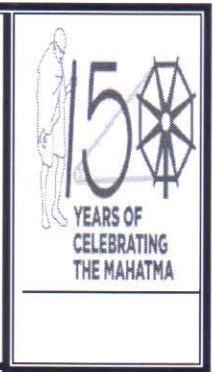


भारत सरकार / Govt of India
रक्षा मंत्रालय / Min of Defence
रक्षा लेखा नियंत्रक, नं.1, स्टाफ रोड, सिकंदराबाद 009 -
Controller of Defence Accounts
No.1, Staff Road, Secunderabad - 09
(ई-मेल/email: secd-acsn-cda@nic.in)
(वेब साइट /website : cdasecbad.ap.nic.in)
दूरभाष/Tel: 040-27843385/Ext-213 फैक्स/Fax: 040-27810499



सं./No. A/III/13016/MER CORR (EXCESS)

दिनांक/dt. 30th Mar 2022.

सेवा में / To,

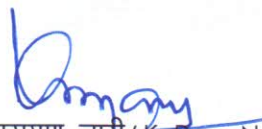
- 1) 4773 : 1105 RAILWAY ENGG REGIMENT :: MOULALI
- 2) 7549 : 151 MC MF DETRAILWAY STATION, , , SECUNDERABAD
- 3) 10076 : 3 DOGRA REGIMENTPIN- 910 603, , , C/O 56 APO
- 4) 9965 : 32 WIRELESS EXPERIMENTAL UNITNAVAL BASE, , , VISAKHAPATNAM
- 5) 7613 : 433 MC MF DETTRAIWAY STATION, , , VISAKHAPATNAM
- 6) 2212 : 60 COY ASC(SUP)TRIMULGHERY, , , SECUNDERABAD
- 7) 4796 : ARMY RECRUITING OFFICE SECUNDERABADTRIMULGHERY, , , SECUNDERABAD
- 8) 1612 : ASSISTANT GARRISON ENGINEER (I)SURYALANKA, BAPATLA POST, , , BAPATLA
- 9) 5895 : COLLEGE OF DEFENCE MANagementsAINIKPURI POST, , , SECUNDERABAD
- 10) 3888: DEFENCE ESTATES OFFICE VIZAG D.No.9-42-4, Balajinagar, Siripuram, VISAKHAPATNAM
- 11) 3044 : GE (UTILITY - II) VISAKHAPATNAMINDUSTRIAL ESTATE POST, , , VISAKHAPATNAM
- 12) 1696 :GE (I) R&D KANCHANBAGH P.O
- 13) 6246 : HQRS ANDHRA SUB AREABOLARUM, , , SECUNDERABAD
- 14) 5866 : HQRS ARTILLERY CENTREPIN 900398, , , SECUNDERABAD
- 15) 9873 : MAG NO.5 , C/O MCEME, TRIMULGHERY
- 16) 9872 : MAG NO.7ORDNANCE FACTORY, EDDUMAILARAM MEDAK, , EDDUMAILARAM
- 17) 5405 : MILITARY DENTAL CENTRE BOLARUM : BOLARUM,
- 18) 5308 : MILITARY HOSPITAL SECUNDERABADTRIMULGHERY, , , SECUNDERBAD
- 19) 5353 : STATION HEALTH ORGANISATION GOLCONDAC/O M.H. GOLCONDA, HYDERABAD

विषय /Sub : Excess Expenditure over Allotment – Reg.

It is observed that the expenditure was made by the above mentioned Units over and above the allotment as on 30-03-2022 as per the details given in Annexure-A.

It is, therefore, requested that necessary action may please be initiated immediately to get additional allotment or regularise the excess expenditure over allotment.

संलग्न / Encl: ऊपरोक्त अनुसार /as above


के० राम नारायण चारी / K. Ram Narayana Chary
व.ले.अ. (लेखा) / Sr. Accounts Officer (A/Cs)

Annexure-A

S.No.	Unit	Code Head	Nature	Allotment Year	Month Year	Allotment Amount (Rs.)	Progressive Allotment (Rs.)	Progressive Expenditure (Rs.)	Excess Expenditure over Allotment (Rs.)
1	1105 RAILWAY ENGG REGIMENT : 4773 : MOULALI	84/599/02	A	2021-2022	22-Feb	-11,828	0	11,828	11,828
2	151 MC MF DETT : 7549 : RAILWAY STATION	84/599/01	A	2021-2022	22-Feb	-88	6,042	6,130	88
3	3 DOGRA REGIMENT : 10076 : PIN- 910 603	84/433/01	I	2021-2022	22-Mar	174,999	174,999	263,999	89,000
4	32 WIRELESS EXPERIMENTAL UNIT : 9965 : NAVAL BASE	37/692/32	A	2021-2022	21-Oct	26,000	180,000	189,900	9,900
5	433 MC MF DETT : 7613 : RAIWAY STATION	84/599/02	A	2021-2022	22-Feb	-1,090	0	1,090	1,090
6	433 MC MF DETT : 7613 : RAIWAY STATION	84/599/04	A	2021-2022	22-Feb	-1,657	0	1,657	1,657
7	433 MC MF DETT : 7613 : RAIWAY STATION	84/599/01	A	2021-2022	22-Feb	-2,638	1,268	3,906	2,638
8	60 COY ASC(SUP) : 2212 : TRIMULGHERY	84/599/03	A	2021-2022	22-Feb	-60,000	0	60,000	60,000
9	60 COY ASC(SUP) : 2212 : TRIMULGHERY	84/599/04	A	2021-2022	22-Feb	-4,000	59,430	63,430	4,000
10	ARMY RECRUITING OFFICE SECUNDERABAD : 4796 : TRIMULGHERY	84/599/03	A	2021-2022	22-Feb	-15,000	35,000	50,000	15,000
11	ASSISTANT GARRISON ENGINEER (I) : 1612 : SURYALANKA, BAPATLA POST	01/728/01	A	2021-2022	21-Dec	-150,000	850,000	1,123,947	273,947
12	COLLEGE OF DEFENCE MANAGEMENT : 5895 : SAINIKPURI POST	81/691/01	I	2021-2022	21-Apr	1,426,000	1,426,000	1,521,054	95,054
13	DEFENCE ESTATES OFFICE VIZAG : 3888 : D. No. 9-42-4, Balajinagar	00/094/17	R	2021-2022	22-Feb	59,000	59,000	60,180	1,180
14	GE (UTILITY - II) VISAKHAPATNAM : 3044 : INDUSTRIAL ESTATE POST	01/626/30	A	2021-2022	21-Dec	-225,000	475,000	520,920	45,920

15	GE (I) R&D : 1696 : KANCHANBAGH P.O	01/250/05	A	2021-2022	22-Mar	-27,000	788,000	794,355	6,355
16	HQRS ANDHRA SUB AREA : 6246 : BOLARUM	84/599/04	A	2021-2022	22-Feb	-10,000	9,874	19,874	10,000
17	HQRS ARTILLERY CENTRE : 5866 : PIN 900398	84/599/03	A	2021-2022	22-Feb	-50,000	15,000	65,000	50,000
18	HQRS ARTILLERY CENTRE : 5866 : PIN 900398	84/599/04	A	2021-2022	22-Feb	-200,000	28,167	228,167	200,000
19	MAG NO.5 : 9873 : C/O MCEME, TRIMULGHERY	84/599/01	A	2021-2022	22-Feb	-4,069	0	4,069	4,069
20	MAG NO.7 : 9872 : ORDNANCE FACTORY	84/599/04	A	2021-2022	22-Feb	-1,680	2,460	4,140	1,680
21	MILITARY DENTAL CENTRE BOLARUM : 5405 : BOLARUM,	84/599/04	A	2021-2022	22-Feb	-51,976	0	51,976	51,976
22	MILITARY HOSPITAL SECUNDERABAD : 5308 : TRIMULGHERY	84/599/03	A	2021-2022	22-Feb	-4,518	125,482	130,000	4,518
23	MILITARY HOSPITAL SECUNDERABAD : 5308 : TRIMULGHERY	84/599/04	A	2021-2022	22-Feb	-144,466	25,000	69,466	44,466
24	STATION HEALTH ORGANISATION GOLCONDA : 5353 : C/O M.H. GOLCONDA	84/599/02	A	2021-2022	22-Feb	-25,000	12,787	37,787	25,000