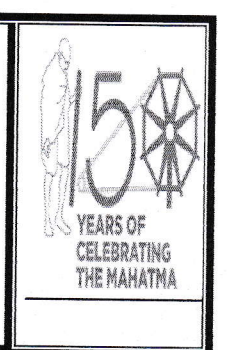


भरत सरकर / Govt of India  
रकरा मंत्ररलय / Min of Defence  
रकरा लेखर नरररररर, नं.1, स्टरफ ररड, सरकरदररररर 009 -  
Controller of Defence Accounts  
No.1, Staff Road, Secunderabad - 09  
( ई-मेल/email: [secd-stsn-cda@nic.in](mailto:secd-stsn-cda@nic.in) )  
( वेब सररर / website : [cdasecbad.ap.nic.in](http://cdasecbad.ap.nic.in) )  
दूरभरष/Tel: 040-27843385/Ext-209 फैकरस/Fax: 040-27810499



सं./No. S/II/0702/Gen Corr/Vol-I

दरनरंक/dt. 01/12/2021.

सेवर में / To,

Commdt, GOC  
MC, EME, HQrs TASA,  
PIN-900453 Bollarum, Secunderabad

कुरपरर परररररर परद नरम से करे नर कर अधरकररर  
की नरम से ।  
Please address all correspondence  
by desianation & not by name

GOC, Commdt, DQA (R&S)  
HQrs 54 Inf Div CDM, DGQ A Complex,  
PIN – 908454 Sainikpuri, Secunderabad Karkhana, Secunderabad

वरषर /Subject : Expenditure management of allocated budget for the remaining part of this Financial year ( 2021-22).

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On scrutiny of the Locally Controlled Heads, Allotment & Expenditure, facts and figures, it is noticed that expenditure in respect of many Code Heads pertaining to the Units are not at par with the "Rate of expenditure percentage" prescribed by the Government of India. The prescribed rate of percentage of expenditure up to December is 67%. Not more than 33% and 15% of expenditure of budget estimates shall be permissible respectively in the last Quarter and last month of the Financial Year.

2. The expenditure may be made at even pace throughout the year to augment the resources required for Services. The idea of last minute rush of expenditure will not yield desired result and cause unnecessary expenditure. Moreover, the current financial year has reached to the last quarter, it is advised to make proper planning of the available budget and make optimum utilization in strengthening the morale of the Forces.

3. In view of the above, it is requested to make proper planning and increase the pace of expenditure, if necessary. In case, the Units are not in a position to utilize the allocated budget, immediate action may please be initiated to surrender the funds under intimation to all concerned.

Allotments Vis –a –Vis expenditure details in r/o each unit is available in cdasecbad.ap.nic.in". As each Unit has been allotted with login name and password, the units may be advised to login the site and peruse the allotment expenditure status by entering their unit code.

Please acknowledge receipt



पी श्रीनिवास मूर्ति / (P Shrinivas Murthy)  
लेखा अधिकारी (भंडार) / Accounts Officer (Stores/GeM)

प्रति लिपि /Copy to:

1. Commdt,  
AOC Centre  
PIN- 900453 - for information and necessary action pl.
2. Commdt,  
1 EME Centre,  
Secunderabad - -do-
3. Commdt,  
Artillery Centre,  
Hyderabad - -do-
4. Cdr,  
76 Inf Bde,  
PIN - 908076  
C/o 56 APO - -do-
5. Cdr,  
57 Inf Bde,  
PIN - 908047  
C/o 56 APO - -do-

6. Cdr  
54 Arty Bde  
PIN - 926954 C/o 56 APO - -do-
7. Comdt.  
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8. DDG,  
NCC Dte  
T & AP Area,  
Secunderabad - -do-
9. Dy. IFA  
Local - -do-
10. SAO i/c  
IT Section, Local - for uploading in CDA website.



पी श्रीनिवास मूर्ति / (P Shrinivas Murthy)  
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