

TOTAL ALLOTMENT:		108.7	LAKHS					
MONTH:		May-15						
ALLOTMENT (IN LAKHS)		60.00	10.00	0.20	7.50	11.00	20.00	
HEAD	CODE	MAIN OFFICE	IT & SDC	IFA 43/44 ED	AAO (ARMY) VIZAG	PAO(ORS) AOC	PAO(ORS) EME	
Postage	76/094/30	53,000	0	0	2,000	0	0	
Telephone	77/094/30	42,049	9,290	0	22,845	8,960	11,694	
Petrol / Diesel	78/094/30	0	0	0	0	0	0	
Stationery	79/094/30	0	0	0	14,200	15,081	0	
Furniture	80/094/30	0	0	0	0	0	0	
Liveries	81/094/30	0	0	0	0	0	0	
HCW Estt	82/094/30	0	0	0	0	0	0	
Office Equipment	83/094/30	0	0	0	0	0	0	
Typewriters	84/094/30	0	0	0	0	0	0	
Books/Periodicals	85/094/30	9,293	0	0	2,550	11,016	3,750	
Vehicles	86/094/30	3,500	0	0	5,118	0	0	
Casual Labour	87/094/30	0	0	0	0	0	0	
Printing & Binding	88/094/30	0	0	0	0	0	0	
Misc Expenses	89/094/30	5,36,580	0	1,000	51,000	7,933	17,924	
Training Expens	91/094/30	0	0	0	0	0	0	
TOTAL (MONTHLY)		6,44,422	9,290	1,000	97,713	42,990	33,368	
PROGRESSIVE TOTAL:		6,99,313	13,115	1,000	1,13,258	92,781	1,80,433	
TOTAL EXPENDITURE DURING		May-15			8,28,783			
OVERALL EXPENDITURE UPTO		May-15			10,99,900			